

STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. in Lacs)

S. No.	Particulars	3 months ended	Preceding 3	Corresponding 3	Previous year
		30 th June 2012	months ended	months ended	ended 31 st
		Unaudited	31 st March 2012	30 th June 2011 in the previous year	March 2012
			Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net sales / income from operations (Net)	14,706.51	11,552.76	10,076.46	44,886.57
	(b) Other operating income	911.26	905.13	1,031.65	3,688.46
	Total income from operation (net)	15,617.77	12,457.89	11,108.11	48,575.03
2	Expenses				
	(a) Direct costs				
	- Operating cost	5,122.90	4,683.93	4,048.77	18,592.41
	- Film Rights	-	175.00	75.00	563.72
	(b) Purchase of stock-in-trade	684.74	27.66	222.89	387.15
	(c) Changes in inventories of stock-in-trade	62.75	45.61	109.96	(92.46)
	(d) Employee benefits expense	1,060.11	1,064.89	850.13	3,881.50
	(e) Depreciation and amortisation expense	1,183.26	994.02	804.80	3,536.59
	(g) Other expenses	3,471.00	3,683.85	2,069.99	11,002.95
	Total expenses	11,584.76	10,674.96	8,181.54	37,871.86
3	Profit from operations before other income and finance costs	4,033.01	1,782.93	2,926.57	10,703.17
4	Other income	1,501.90	1,933.11	1,438.21	7,729.57
5	Profit from ordinary activities before finance costs	5,534.91	3,716.04	4,364.78	18,432.74
6	Finance costs	734.04	470.02	269.41	1,449.50
7	Profit from ordinary activities before tax	4,800.87	3,246.02	4,095.37	16,983.24
8	Tax expenses	1,541.95	1,073.29	1,175.10	4,706.62
9	Net Profit for the period	3,258.92	2,172.73	2,920.27	12,276.62
10	Minority Interest	615.35	93.05	764.73	2,230.21
11	Net Profit after minority interest	2,643.57	2,079.68	2,155.54	10,046.41
12	Paid-up Equity Share Capital (Face Value Rs. 10/-)	2,055.55	2,055.55	2,055.55	2,055.55
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	71,318.93
14	Earnings per share (of Rs.10/- each) (not annualised)				
	(a) Basic	12.86	10.12	10.49	48.87
	(b) Diluted	12.86	10.12	10.49	48.87
	See accompanying notes to the financial results				
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	7,049,863	7,049,863	7,032,363	7,049,863
	- Percentage of shareholding	34.30%	34.30%	34.21%	34.30%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	- Number of shares	13,505,640	13,505,640	13,523,140	13,505,640
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	65.70%	65.70%	65.79%	65.70%

B.	Particulars	3 months ended
		30 th June 2012
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above financial results were reviewed by the Audit Committee and then approved by the Board of Directors of the Company at their meeting held on 06th August, 2012 and subjected to a limited review by the statutory auditors of the Company.
- The Consolidated Financial Statements are prepared in accordance with Accounting Standard 21 - 'Consolidated Financial Statements', Accounting Standard 23 - 'Accounting for Investments in Associates in Consolidated Financial Statements' and Accounting Standard 27 - 'Financial Reporting of Interests in Joint Ventures'.
- Standalone Information

(Rs. in Lacs)

Particulars	3 months ended	Preceding 3	Corresponding 3	Previous year
	30 th June 2012	months ended	months ended	ended 31 st
		Unaudited	31 st March 2012	30 th June 2011 in the previous year
			Unaudited	Audited
Total Income (including Other Income)	2,113.19	2,619.63	1,884.28	9,011.01
Profit Before Tax	1,873.68	2,093.42	1,572.89	7,374.84
Profit After Tax	1,697.48	1,864.23	1,328.70	6,502.57

Investors can view the standalone results of the Company on the Company's website www.hindujaventures.com or on the websites of BSE (www.bseindia.com) or NSE (www.nseindia.com).

- The unaudited figures in respect of the results for preceding quarter ended March 31, 2012 are the balancing figures between the audited financial statements in respect of the full financial year ended March 31, 2012 and the published year to date figures up to the third quarter ended December 31, 2011.
- Figures for the previous periods are re-classified/ re-arranged/ re-grouped, wherever necessary, as per the format revised by SEBI, so as to be in conformity with the figures of the current quarter.

For Hinduja Ventures Limited

HINDUJA VENTURES LIMITED

Segment information as per Clause 41 of the Listing Agreement for the Quarter ended 30th June, 2012

(Rs. in Lacs)

S.No.	Particulars	3 months ended 30 th June 2012	Preceding 3 months ended 31 st March 2012	Corresponding 3 months ended 30 th June 2011 in the previous year	Previous year ended 31 st March 2012
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenues				
	a) Media and Communications	15,139.70	11,916.23	11,237.88	48,150.90
	b) Real Estate	0.40	0.45	1.05	1.50
	c) Investments and Treasury	1,967.03	2,470.74	1,298.30	8,085.57
	d) Others (unallocated)	12.54	3.58	9.09	66.63
	Total Sales/ Income from Operations	17,119.67	14,391.00	12,546.32	56,304.60
2	Segment Results- Profit Before Tax from each segment				
	a) Media and Communications	3,131.79	1,396.64	2,945.94	10,130.71
	b) Real Estate	(13.25)	(58.23)	(7.50)	(102.89)
	c) Investments and Treasury	1,703.30	1,950.77	1,172.97	7,040.81
	d) Others (unallocated)	(20.97)	(43.16)	(16.04)	(85.39)
	Total Profit Before Tax	4,800.87	3,246.02	4,095.37	16,983.24
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Media and Communications	37,687.28	36,533.30	34,004.06	36,533.30
	b) Real Estate	3,712.98	3,716.15	3,577.86	3,716.15
	c) Investments and Treasury	49,823.98	50,758.35	49,617.61	50,758.35
	d) Others (unallocated)	3,572.70	530.23	(1,702.15)	530.23
	Total Segment Capital Employed	94,796.94	91,538.03	85,497.38	91,538.03

Notes

- There are no Inter Segment Revenues.
- Previous Period/ Year figures have been regrouped and rearranged wherever necessary.

For Hinduja Ventures Limited

Place : Mumbai
Date : August 06, 2012

Ashok P. Hinduja
Chairman